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1987-88
Budget-in-brief

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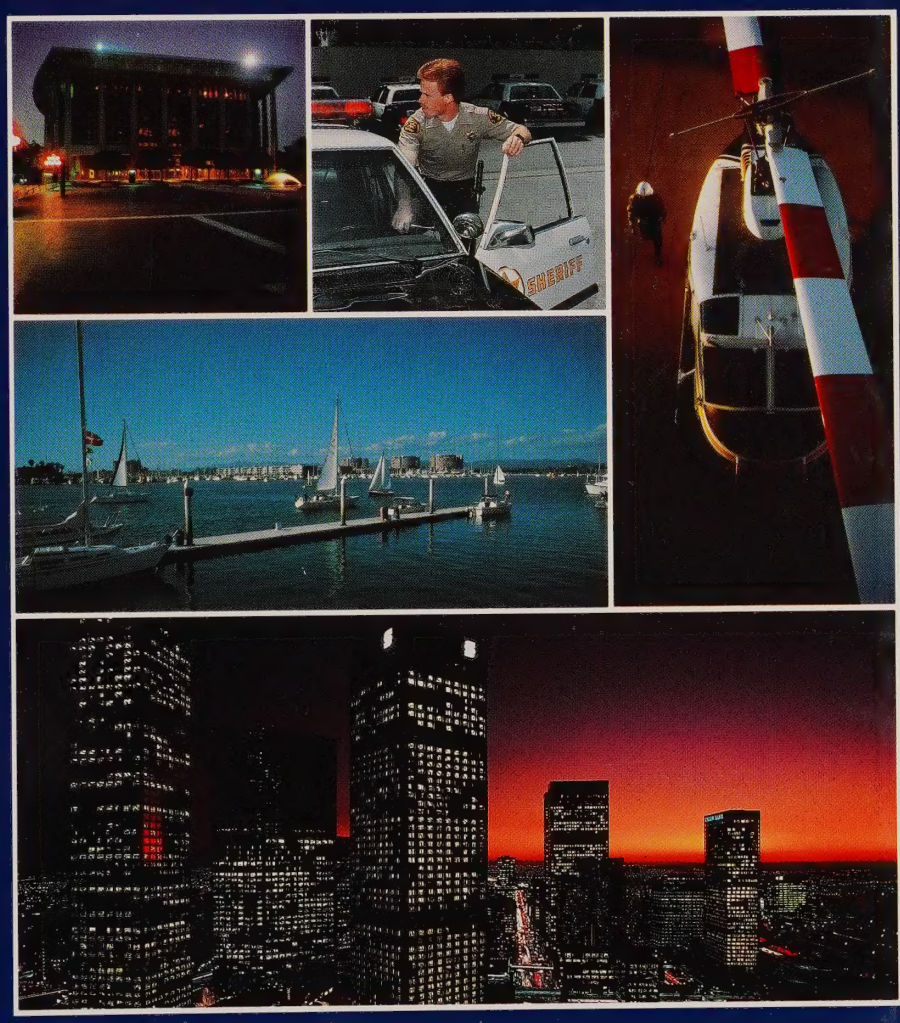
COUNTY OF LOS ANGELES

BUDGET-IN-BRIEF



1987-88

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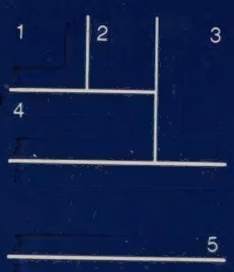

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County of
Los Angeles

PROFILE

The County of Los Angeles is a political subdivision of the State of California, governed by a five-member Board of Supervisors who perform both legislative and executive functions and who oversee the activities of 37 County departments and 285 special districts.

Located in the southwest portion of the State and bounded on two sides by the Pacific Ocean, Los Angeles County serves over 8.4 million people in urban, suburban, rural, and wilderness areas. Within its 4,083 square mile boundaries are 84 cities, including the City of Los Angeles, and an unincorporated area second only to Los Angeles City in population. The residents of Los Angeles County enjoy an unparalleled climate, rich cultural and recreational opportunities, and a strong and diverse economy.

The County of Los Angeles utilizes its $7.6 billion budget and approximately 79,000 employees to provide a full range of services to its residents. These services include those rendered to all residents, those restricted to unincorporated areas, and those offered to cities on a contract basis.

Los Angeles County government plays a major role in the quality of life for its residents. To meet the challenges of the future, Los Angeles County utilizes creative and innovative partnerships with other levels of government and the private sector to deliver high-quality government services without increasing the tax burden.

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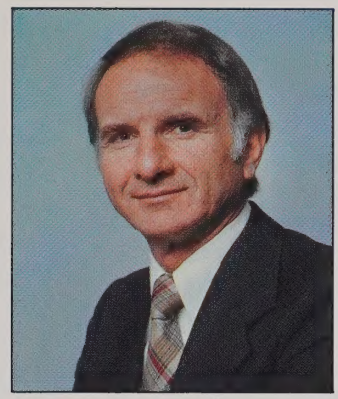
LOS ANGELES COUNTY GOVERNMENT
A Government of Superlatives

- Operates 6 hospitals, 42 health centers, 5 comprehensive health centers, and 2 alcoholic rehabilitation centers.
- Administers the largest paramedic system in the United States, and the first in California.
- Runs the largest election agency in the United States.
- Operates 24 municipal courts, 21 superior court locations, and 1 justice court. The superior court is the largest court of original jurisdiction in the country.
- Has the largest prosecutorial agency in the United States.
- Operates the largest jail facilities in the country, currently with about 23,000 inmates.
- Operates the largest small craft harbor in the Western United States.
- Administers the Music Center, almost 100 parks, 10 beaches, 3 botanical gardens, and the Museums of Art and Natural History.

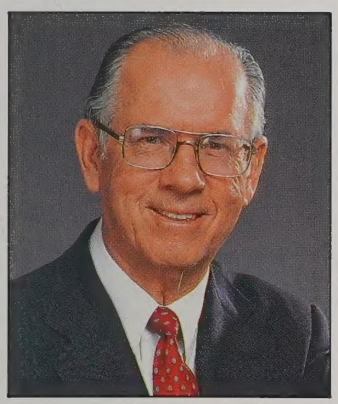
BOARD OF SUPERVISORS



EDMUND D. EDELMAN
Third District

PETER F. SCHABARUM
First District

DEANE DANA
Fourth District

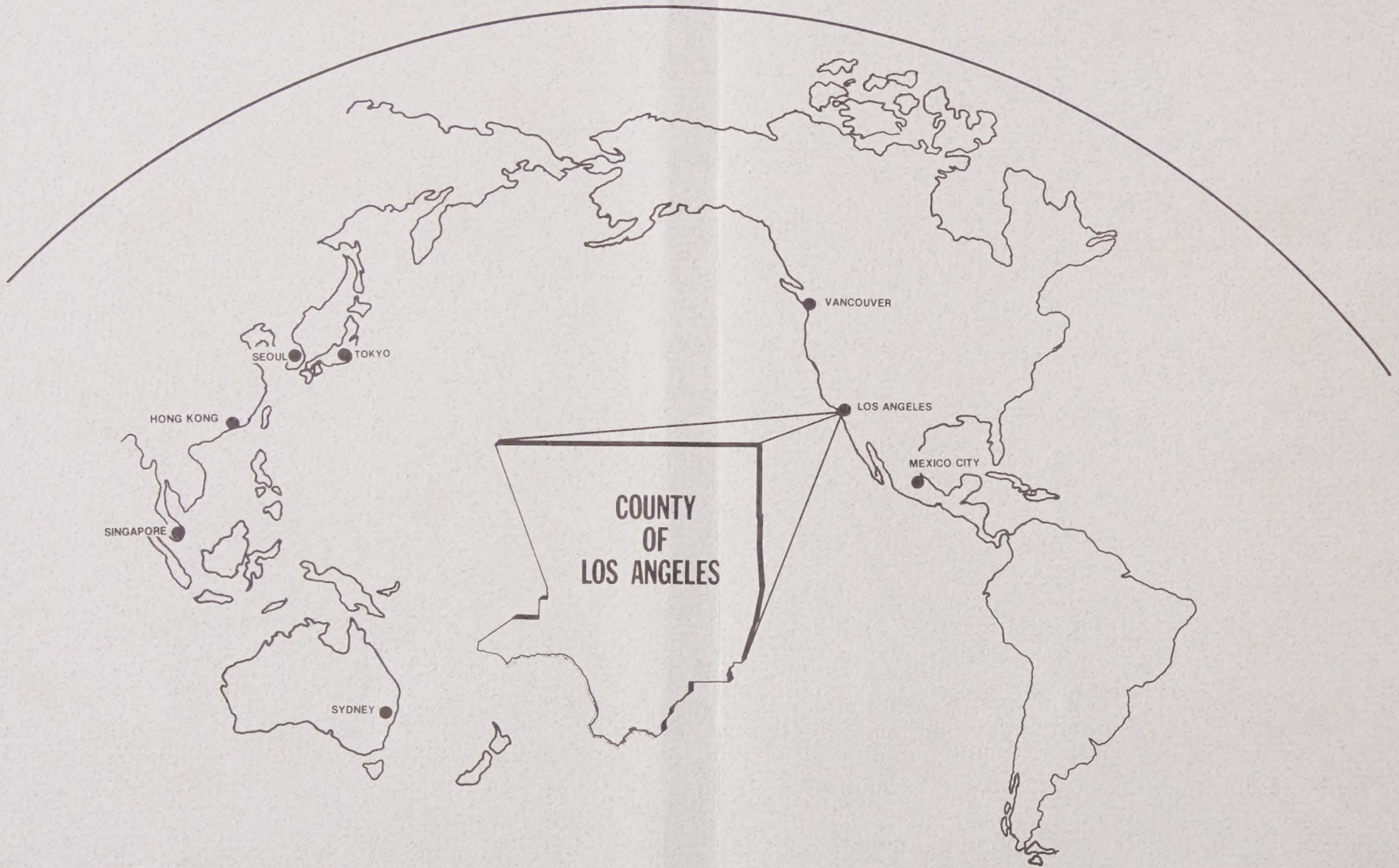


KENNETH HAHN
Second District

MICHAEL D. ANTONOVICH
Fifth District

LOS ANGELES COUNTY

A Region of Unparalleled Economic and Cultural Diversity



- California's most populous county, with 30.8% of the State's population. Ranks higher in population than 42 of 50 states.
- The business and industrial center of the Western United States, with 46 of California's 100 largest companies headquartered within its boundaries.
- Headquarters for almost 75% of Pacific Coast trade. Nation's second busiest center of international commerce, and dominant trade district in the Western United States.
- One of the world's leading transportation centers. Extensive air, ship, rail, and highway facilities serve residents, visitors, and industry.
- A leading financial center of the Western United States. The Pacific Stock Exchange is headquartered in the County as well as seven of California's 15 largest commercial banks and eight of the nation's largest savings and loan institutions.
- A world leader in the electronics and entertainment industries, producing over 90% of the world's recorded communications.
- A major center for culture, performing arts, and education. The area supports a music center, seven large museums, six major universities, 23 community colleges, eight technical schools, and five California State Universities.

CHIEF ADMINISTRATIVE OFFICER'S MESSAGE

I am pleased to present this Supplement to the 1987-88 Budget of the County of Los Angeles. This brief report is intended to present the information contained in the Budget in a way that is more useful to those who are neither accountants nor government budget analysts.

WHAT COUNTIES DO

In California, counties are a multi-service form of local government.
Los Angeles County government provides a wide range of services to its residents, including:

-- *Regional services* (such as courts, probation, coroner, jails, elections, public health and contagious disease control) for all County residents.

-- *Municipal services* (such as law enforcement, fire protection, libraries, parks and recreation, planning, building and safety) to over one million residents in unincorporated areas.

-- *Municipal services* to the residents of 48 of the 84 cities in the County under the Contract Services Plan.

-- *Health, welfare, and other human services* (such as mental health and child welfare services) to all County residents who are indigent or otherwise in need of these services.

-- *Infrastructure* (such as flood control, roads, and sewer maintenance).

In short, Los Angeles County government has a major impact on the health, safety, and well-being of everyone in the County. It is in the best interests of every resident to assure that County government discharges its current responsibilities effectively and that it has a plan for meeting future needs and challenges.

THE FUTURE OF LOS ANGELES COUNTY

We who live and work in Los Angeles County are participating in one of the most dynamic and rapidly-growing economies in the world. We live in the nation's leading manufacturing center and fastest-growing financial and trade center. The Los Angeles County area is experiencing a dramatic inflow of foreign and domestic capital. Large numbers of foreign manufacturers are moving their operations to Los Angeles County.

The future looks even brighter. With our strategic location on the Pacific Rim, our excellent climate, and our cultural, educational, and recreational opportunities, we can expect substantial increases in population and in job and business opportunities.

Los Angeles County government welcomes the opportunity to serve this vibrant, growing community. We are committed to meeting the public's needs in partnership with the private sector, and we are actively engaged in providing a stable, secure environment that will encourage all aspects of individual, business and social development. The 1987-88 Budget reflects this philosophy and supports initiatives designed to focus available resources and innovative ideas to meet those goals.

MAJOR INITIATIVES FOR 1987-88

The County's program initiatives cover a broad range of topics from ensuring that criminals are arrested and prosecuted to educating the general public about earthquake preparedness.

Public Safety Measures

It is essential that the safety of the citizenry be protected. Our jails are severely overcrowded, and the jail population continues to grow. In 1987-88, our County jail system will house about 23,000 inmates, which is 78% above our State-rated capacity. Limitations on inmate housing demand that we effectively manage our inmate population. To accomplish this task, extra resources are provided to:

-- Increase jail capacity by 1,068 additional beds in 1987-88 and to continue our long-range plans to add a total of 5,408 beds to the jail system by Spring 1992.

-- Expand safe alternatives to incarceration, such as work-release and own-recognizance programs.

-- Expand programs that expedite criminal cases through the courts so that convicted felons are housed in State prisons rather than in the County jail system.

Anti-Crime

The public safety of our residents is also threatened by the violence on our streets. Los Angeles County justice agencies are joining with Federal and local agencies in a concerted effort to control gangs, narcotics trafficking, and related violent crime. Additional resources are included to investigate, arrest, prosecute, and sentence narcotics traffickers and violent criminals.

Public Health/AIDS

No one is immune from Acquired Immune Deficiency Syndrome (AIDS). To date, there is no vaccine or cure. The Board of Supervisors has committed $36.8 million to arrest the spread of the disease through risk-reduction education and control and to provide treatment for those who have contracted AIDS.

Earthquake Preparedness

The scientific community predicts that a major earthquake will occur in Southern California at any time within the next 30 years. Its magnitude will be more than 100 times stronger than the Whittier earthquake of October 1, 1987. County government, in concert with other agencies, is preparing for this emergency by:

-- Constructing an Emergency Operations Center which will be the focal point for coordination of County operations during a major earthquake or other disaster.

-- Continuing the development of the Sheriff's Mobile Digital Communications System and the Fire Command and Control System to provide the nucleus of a countywide disaster communications network.

-- Adding staff in 1987-88 to enforce conformity with seismic standards for pre-1933 masonry buildings, to conduct a joint effort with Los Angeles City to develop a seismic plan, and to conduct a seismic review of four County hospitals.

Children's Initiative

An important resource in any community is its children.

To continue the Board of Supervisors' commitment to the welfare of abused, neglected, and disturbed children, the Budget provides for the enhancement of services to children and provides long-term financing for a new court facility to permit the relocation of dependency courts from the overcrowded and unsuitable Criminal Courts Building.

Workfare

Greater Avenues for Independence (GAIN) is the new State-mandated comprehensive workfare program designed to assist welfare recipients in education, training, and job placement. The County Budget contains $14.6 million in new funding for planning and development of this effort. The majority of the funding this year will be used for data processing services and for contracting efforts with other public agencies and the private sector.

MANAGEMENT INITIATIVES

To accomplish these program initiatives in a world of ever-diminishing resources, it is necessary for management to become more efficient, innovative, and resourceful. Toward that end, several management initiatives have been undertaken.

Maximizing Resources

We are working to get the most out of our funding, our employees, our equipment, and our facilities. Our efforts include:

-- Contracting out for services that can be done as well or better by the private sector. Contracting out enables us to expand our County services network without costly increases in facilities, equipment, and personnel. Currently, the County has 201 private-sector contracts that are generating an annual savings of $28.3 million, with a total reduction in the County's work force of 3,082 positions.

-- Other current efforts include civilianization of several positions in the Sheriff's department, permitting reallocation of Deputy Sheriffs to priority law enforcement activities; case banking and automation of regular probation cases in order to target staffing to high-risk felons; and keeping the growth in County hospital costs well below the growth rate of other hospitals while maintaining high service standards.

Systems Improvements

We are continuing development of over 25 new automated systems designed to increase productivity, manage our workload, and improve County services. Systems that are operational or scheduled for implementation this fiscal year include:

-- The California Automated Fingerprint Identification System (CAL-ID), which played a key role in the Night Stalker case;

-- The County Warrant System (CWS), which will assist in arresting fugitives;

-- The Justice Data Interface Controller System (JDIC), which will help speed up criminal justice processes; and

-- The Children's Information System (CIS), which will help track and protect abused and neglected children and keep them from getting lost in the system.

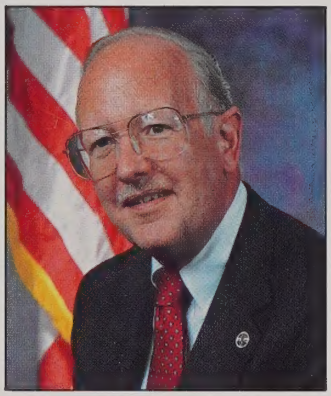
Management Development

Good management is the key to our ability to provide efficient service in an era of fiscal constraints. We need to have flexible, innovative, and forward-thinking management of all aspects of government services.

To help achieve these goals, County managers are being given increased authority and freedom of choice in how they hire staff and procure support services. At the same time, they have been given added responsibility for their productivity and responsiveness to public needs.

County managers and their departments are rewarded for productivity and cost effectiveness by being permitted to retain productivity savings for new programs or to reduce curtailments. A key new program bases managers' pay on how well they produce results.

The following pages provide more detailed information on the County's Budget and will demonstrate the critical role played by County government in keeping Los Angeles County a place where people want to live, to work, and to enjoy its unique quality of life. We in County government recognize and enjoy the challenges of maintaining excellent services to all our residents. We look forward to the future with a determination to be the best we can be.



RICHARD B. DIXON
Chief Administrative Officer

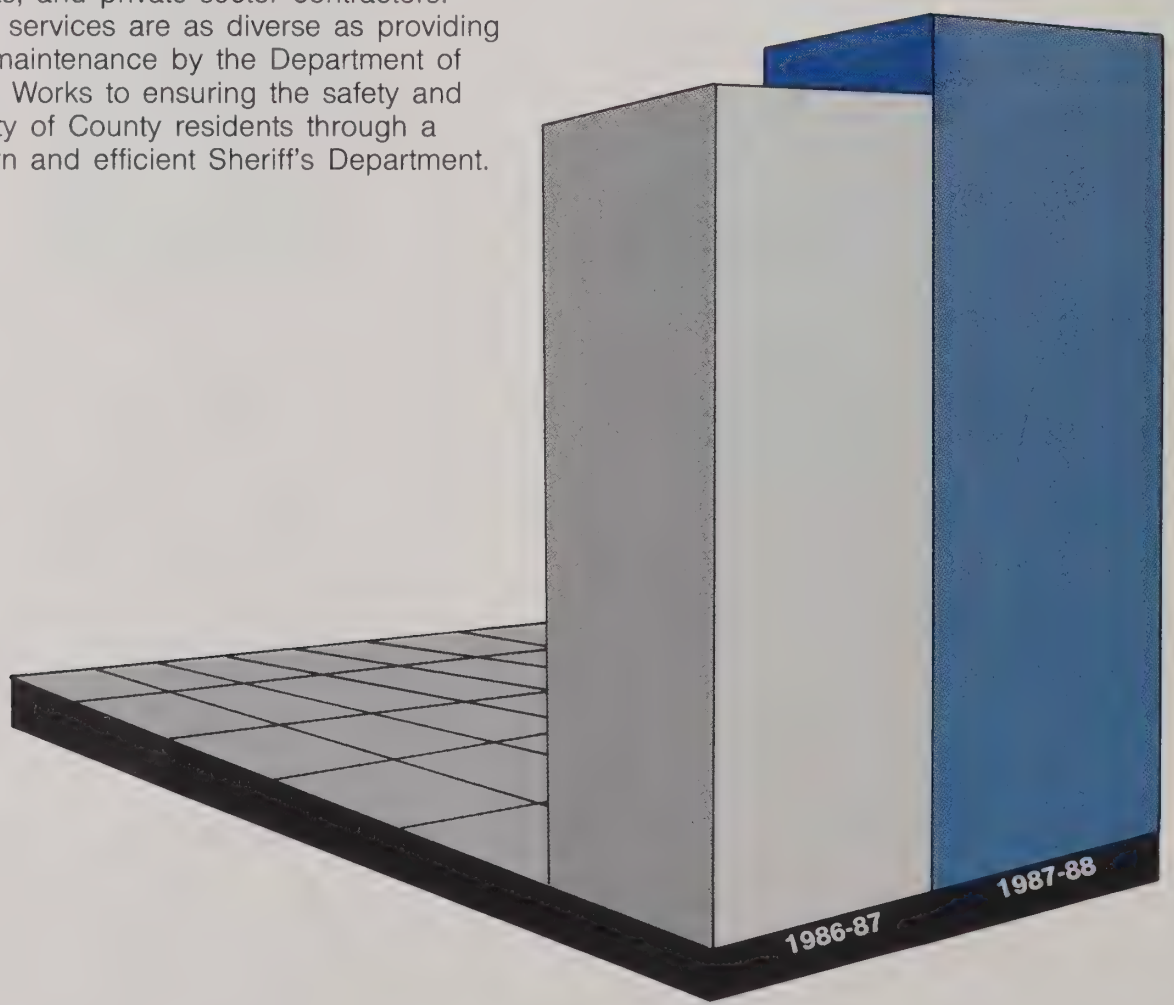
THE ADOPTED BUDGET 1987-88

Requirements

Substantial resources are needed to provide services to over eight million people in an area covering 4,083 square miles. The 1987-88 County Budget, adopted by the Board of Supervisors on July 15, 1987, provides for expenditures of $7.6 billion, or 8.3% more than 1986-87.

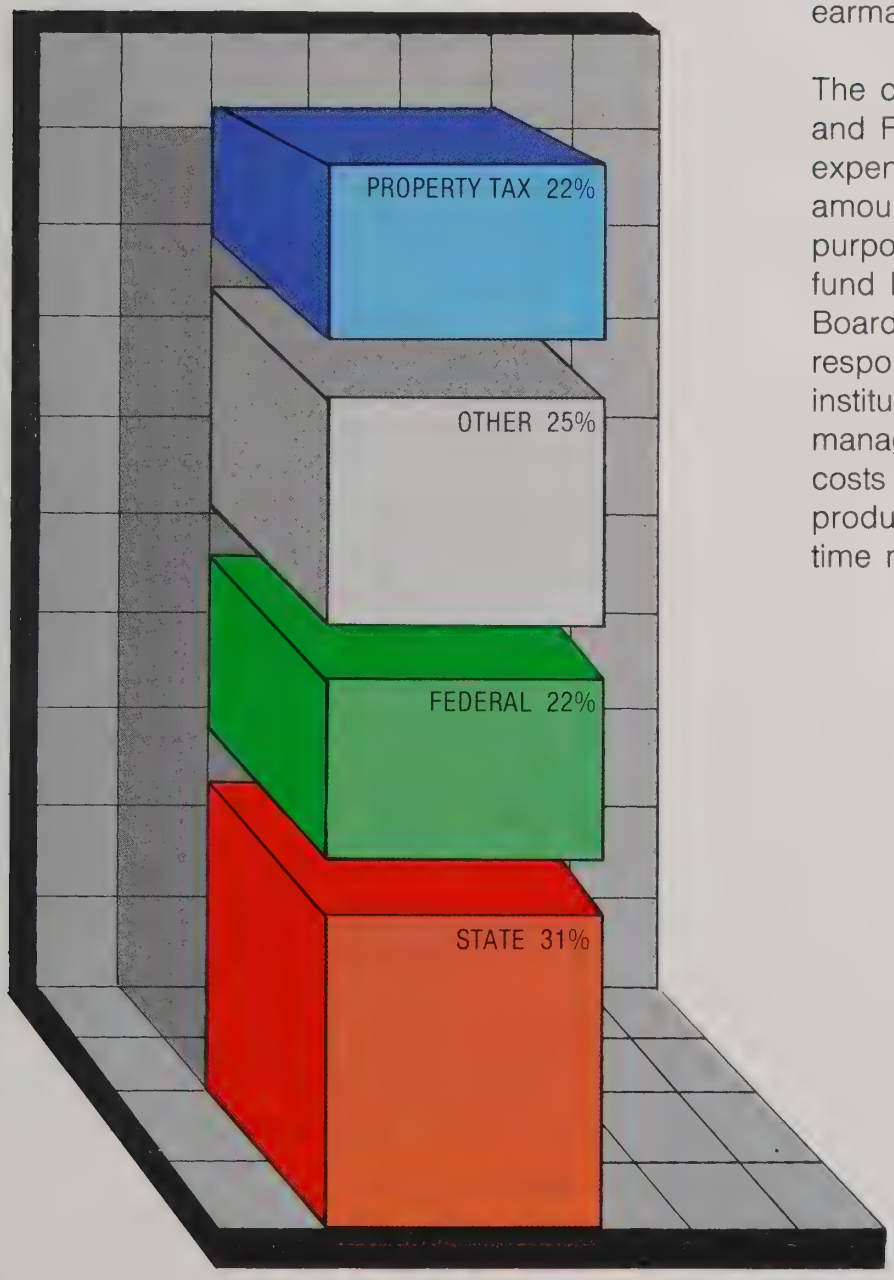
The total budget includes expenditure authority for a wide variety of services delivered by County departments, special districts, and private-sector contractors. These services are as diverse as providing road maintenance by the Department of Public Works to ensuring the safety and security of County residents through a modern and efficient Sheriff's Department.

The increase over last year's budget is primarily attributable to increased jail and trial court workloads, negotiated wage adjustments for employees, increased welfare caseloads, and inflationary costs for basic commodities and services. A new fund this year, the Detention Facilities Debt Service Fund, represents the payment of principal and interest for the jail bond approved by the voters in November 1986 to finance new detention facilities.



Available Financing

County programs and services are financed by the County's share of property taxes, State and Federal funds, and other revenues.



Since the passage of Article XIIIA of the State Constitution (Proposition 13) in 1978, the County's primary funding source has shifted from local general-purpose property tax revenue to special-purpose earmarked State revenue.

The continued growth in State- and Federal-mandated expenditures has reduced the amount of County general purpose revenue available to fund local services. The County Board of Supervisors has responded to this trend by instituting measures to improve management, thereby reducing costs and increasing productivity while at the same time maintaining services.

ALLOCATIONS

The information on these two pages summarizes how the 1987-88 total County Budget is allocated among the major County government areas of service:

PUBLIC PROTECTION **$ 1,296,682,210**

Criminal Justice Information System	3,178,424
District Attorney	133,534,880
Grand Jury	650,894
Marshal	43,357,845
Medical Examiner-Coroner	8,066,763
Municipal and Justice Courts	113,186,398
Probation	177,221,969
Public Defender	46,763,566
Sheriff	610,952,455
Superior Court and County Clerk	130,174,052
Other Related Services	29,594,964

FIRE PROTECTION SERVICES **$ 235,484,057**

RECREATIONAL AND CULTURAL SERVICES **$ 178,259,207**

Arboreta and Botanic Gardens	3,446,222
Beaches and Harbors	44,365,211
Museum of Art	11,099,073
Museum of Natural History	7,309,850
Music Center/Performing Arts	7,301,125
Parks and Recreation	50,466,134
Public Library	54,271,592

PUBLIC WORKS--ROAD, FLOOD, AND OTHER RELATED SERVICES **$ 652,119,847**

HEALTH CARE, HOSPITALS, PUBLIC HEALTH SERVICES, AND MENTAL HEALTH **$ 1,559,402,333**

PUBLIC ASSISTANCE AND SOCIAL SERVICES **$ 2,352,431,936**

Children's Services	307,529,661
Community and Senior Citizens Services	66,003,327
Military and Veterans Affairs	788,843
Public Social Services	1,978,110,105

GENERAL GOVERNMENT AND SERVICES **$ 346,242,242**

Administrative Officer	22,549,666
Affirmative Action Compliance Office	848,459
Assessor	53,712,560
Auditor-Controller	12,768,284
County Counsel	11,899,931
Data Processing	23,654,775
Executive Office of the Board of Supervisors	9,937,620
Internal Administration	855,308
Internal Services Agency	142,707,807
Registrar-Recorder	36,446,440
Treasurer and Tax Collector	30,861,392

PUBLIC BUILDINGS, STRUCTURES, AND FACILITIES **$ 304,056,958**

COMMUNITY DEVELOPMENT COMMISSION/ HOUSING AUTHORITY **$ 226,035,900**

INSURANCE AND LOSS RESERVES/ OTHER FINANCING ELEMENTS **$ 489,958,420**

TOTAL **$ 7,640,673,110**

SOURCES OF FUNDING

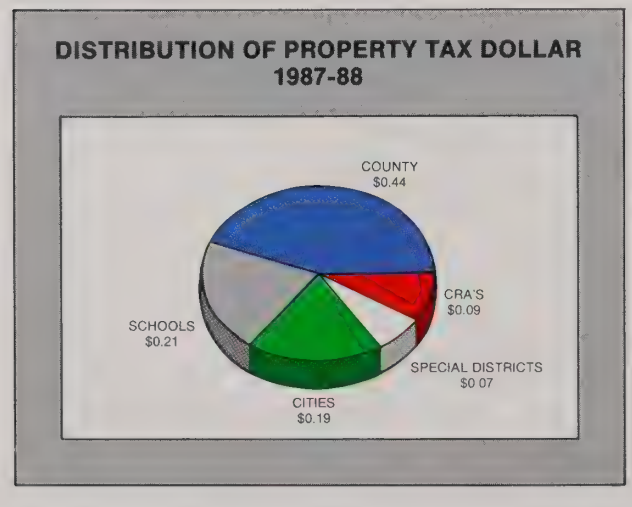
STATE AND FEDERAL FUNDS

More than one-half of the County Budget--$4.07 billion, or 53%--comes from State and Federal funds. Virtually all of these funds are earmarked for specific purposes, including welfare grant costs, medical costs, social services, and related administration.

The County is required by State law to provide these services and must meet State and Federal regulatory standards. The County must also pay a share of the costs of these programs (5% to 50% or more, depending upon the program) from its nonearmarked general-purpose revenues.

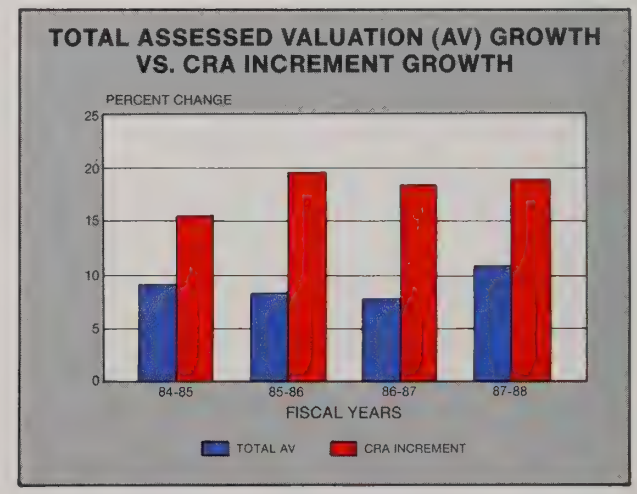
PROPERTY TAX

Another 22% of the County's Budget is derived from local property taxes. Property --mostly real estate property such as land and buildings--is valued by the Assessor and taxed at one percent of market value. The resulting tax revenue is shared by many taxing agencies such as schools, special districts, cities, and the County.



The County's share of property taxes is extremely important to County government, because it is the County's principal source of revenue for such critical local services as law enforcement, fire protection, flood control, library services, recreation, and many other services important to local taxpayers and business. Unfortunately, these needs often must take second priority to State-mandated uses of the local property tax dollar.

The County's share of the property tax is being severely eroded by the tax increment financing utilized by Community Redevelopment Agencies (CRAs). CRAs were authorized by the State Constitution and statutes in the 1950's to provide a funding mechanism to reverse the deterioration of blighted areas. CRAs are financed by diverting property tax revenue from the County and other jurisdictions. The County loses its share of property tax growth for 40 or more years during the life of the project but has no decrease in its service responsibilities.



The County recognizes the value of CRAs but objects to the financing mechanism, which ignores the fiscal realities since Proposition 13.

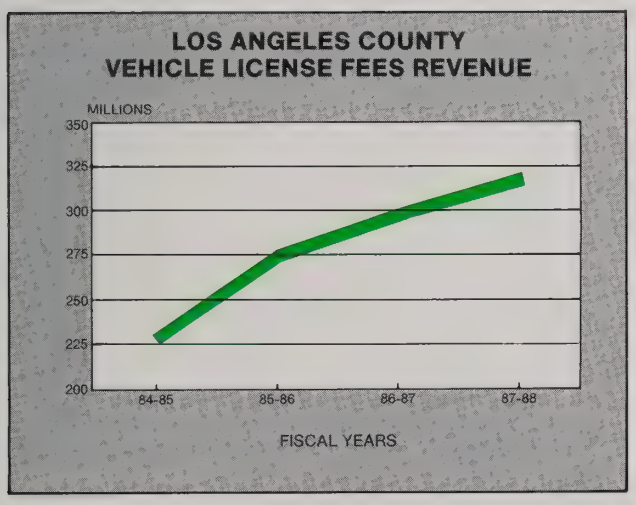
Currently, CRAs divert more than $100 million annually from the County general fund and special districts, and the loss grows with each year.

VEHICLE LICENSE FEES

Vehicle license fees (VLF) are a major revenue source for the County of Los Angeles. After property taxes, they are the second largest source for nonearmarked revenues available for local needs.

The vehicle license fee is an annual tax imposed on all owners of California registered motor vehicles. The tax is based on 2% of the market value of the vehicle. The fees are collected by the State Department of Motor Vehicles and distributed to counties and cities based upon population. Current State law permits counties and cities to use these funds for general purposes.

Recent growth trends (see chart below) reflect increased vehicle market values and a consumer spending surge experienced in 1986.



OTHER REVENUES

Other Revenues include revenues derived from license and permit fees, fees for services, revenue from the use of money and property, other taxes, and fines and forfeitures.

License and permit fees and charges for services fees are collected from users of regulating programs to offset administrative and program costs. An example is the public health license progam, which inspects, monitors, and issues new and renewal licenses to various business establishments.

Fees for services include municipal services provided by the County, on a contract basis, to incorporated cities within its boundaries.

Revenue from the use of money and property primarily reflects interest earnings received from funds in the County treasury and from investments.

Other taxes include the County's share of the State-administered sales and use taxes and deed-transfer taxes.

Fines and forfeitures include the County's share of fines from parking, traffic, and other violations.

Compared to cities, counties traditionally have been constrained by State law in their abilities to raise other revenues.

DEBT MANAGEMENT

The County incurs short-term debt obligations to meet temporary cash flow shortages, and long-term obligations to spread the cost of major capital projects over their useful life to provide County residents immediate as well as future benefits.

SHORT-TERM OBLIGATIONS

For the 1987-88 fiscal year, the County has issued $785 million in tax-exempt revenue and tax-anticipation notes and intends to borrow an aggregate $1 billion in short-term taxable notes to aid the County's cash flow.

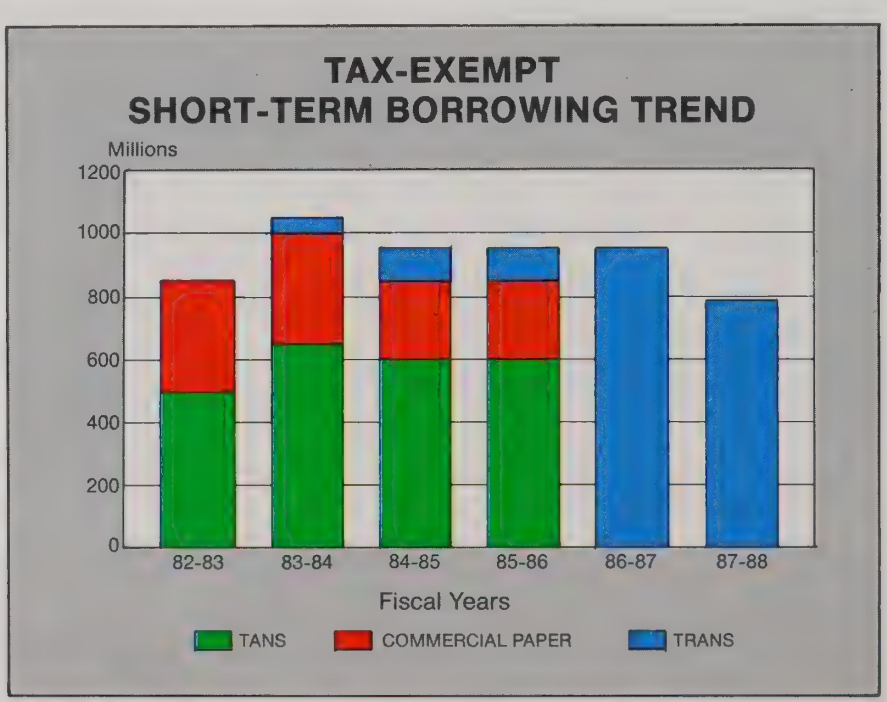
LONG-TERM OBLIGATIONS

General Obligation: Following approval by two-thirds of the electorate voting on the proposition in November 1986, the County of Los Angeles issued $96 million in general-obligation bonds in June 1987 to be used for construction and improvement of adult and juvenile detention facilities.

Lease Obligations--Buildings: The County uses lease-back arrangements with joint powers authorities, parking authorities, and nonprofit corporations to finance the development of capital projects through the issuance of lease-revenue bonds and certificates of participation.

Lease Obligations--Equipment: A nonprofit corporation was formed in 1983 to provide a cost-effective means of financing equipment purchases. In May 1987, the corporation issued its third issue of $11.1 million leasehold-revenue bonds for the purpose of acquiring equipment for lease to the County.

Pension Obligation: On December 11, 1986, the County issued $461.5 million in pension-obligation certificates. Proceeds were used to reduce the retirement system's unfunded liability by $473 million. This will result in savings of $154 million projected over 22 years in unfunded liability payments.



BUDGETS-IN-BRIEF

The following pages give brief descriptions of each County department's major areas of responsibility, its 1987-88 budget and employee allocation, and the specific kinds of services that the department provides. The descriptions also highlight new or changed activities planned for 1987-88.

BEACHES AND HARBORS

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 44.4	10.71	0.58
Positions	370	3.18	0.50

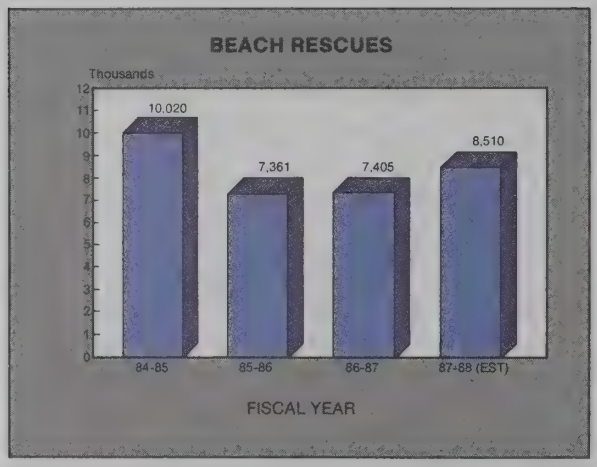
Mission

Provide beach lifeguard services and administer and supervise development, maintenance, and operation of Marina del Rey.

Major Services

Plans, develops, and maintains facilities and property leases at Marina del Rey. Coordinates all beach programs including rescue boat, lifeguard, and maintenance services, and operates recreational vehicle and parking lots.

The 1987-88 Budget provides for increased beach maintenance and additional resources to manage contracting efforts and lease negotiations including administration of leasehold condominium sales at Marina del Rey.



CAPITAL PROJECTS

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 228.5	(−26.21)	2.99
Positions	——	——	——

Mission

Provide financing for the County's facility improvement and acquisition requirements.

Major Services

Major projects for 1987-88 include the new Downey, East Los Angeles, Los Cerritos, and Van Nuys Municipal Courts buildings; the Lynwood Regional Justice Center; the Men's Central Jail Expansion; a new 2,100-bed jail facility at Peter J. Pitchess Honor Rancho; and various significant improvement projects at Rancho Los Amigos Medical Center, Harbor/UCLA Medical Center, Martin Luther King, Jr./Drew Medical Center, LAC/USC Medical Center, and High Desert Hospital.

The 1987-88 Budget primarily reflects $59.1 million for Sheriff facilities, $55.4 million for park and beach facilities, and $10.3 million for health facilities.

CHILDREN'S SERVICES

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 307.5	137.34	4.02
Positions	3,377	18.45	4.55

Mission

Provide social and protective services for children.

Major Services

Provides emergency shelter care services for children by placing them in foster homes or, as a last resort, in the County-operated MacLaren Children's Center; inspects and licenses foster homes; provides child welfare services to children suffering actual or potential abuse or neglect; provides adoption services; administers Adoptions Assistance Foster Care payments as well as the contracts for the child abuse prevention and neglect programs.

The 1987-88 Budget provides for the transfer of the Foster Care program from the Department of Public Social Services, implementation of a direct court calendaring system in juvenile court, and continued program automation. Additional positions are provided to meet projected caseload increases for child welfare services, foster care eligibility and dependency investigations. It is anticipated that alternative placement resources developed and implemented by the department in 1987-88 will significantly impact the number of children housed at MacLaren Children's Center.

COMMUNITY AND SENIOR CITIZENS SERVICES

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 66.0	(−0.48)	0.86
Positions	263	(−0.38)	0.35

Mission

Provide and/or coordinate effective delivery of a variety of social services for adults, senior citizens, children, and disadvantaged persons.

Major Services

Administers State and Federal funds to provide employment, training, and support services through the Job Training Partnership Act (JTPA) and Refugee Targeted Assistance Programs; directs the County's Community Action Agency Program aimed at the elimination of poverty in the County; functions as a State-designated Area Agency on Aging to coordinate, plan and develop programs and services for older persons; administers the community-based components of the Justice System Subvention Program and the County's Domestic Violence Program; operates 10 multipurpose service centers and 4 senior centers; gathers, evaluates and distributes the results of agricultural and home economics research through the University of California Cooperative Extension; and provides coordination of County-wide activities for the homeless.

The 1987-88 Budget provides for the consolidation of the University of California Cooperative Extension, formerly the Farm Advisor Department; the assumption of the coordinative duties for County-wide homeless services; the transfer of child abuse and neglect prevention programs to the Department of Children's Services; and the continuation of ongoing social service programs.

COMMUNITY DEVELOPMENT COMMISSION/HOUSING AUTHORITY

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 226.0	23.67	2.96
Positions	—	—	—

Mission

Administer the County's housing and community development programs.

Major Services

Distributes the Community Development Block Grant Funds; administers County redevelopment projects; provides for low-and moderate-income housing development and rehabilitation in unincorporated areas of the County and participating cities; administers and coordinates community business revitalization including loan assistance for small businesses; manages public housing; administers Federal housing assistance to privately owned rental units (Section 8) in unincorporated areas and 54 cities.

CONSUMER AFFAIRS

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 0.8	8.28	0.01
Positions	24	5.86	0.03

Mission

Provide an effective consumer advocacy program.

Major Services

Responds to consumer problems in the marketplace; investigates and resolves complaints of unethical or deceptive business practices, and refers selected complaints to law enforcement or regulatory agencies. Conducts consumer/merchant mediation sessions, and provides educational material and speakers. Administers a Small Claims Court Advisory Program.

The 1987-88 Budget continues current consumer advocacy efforts.

COUNTY COUNSEL

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 11.9	1.69	0.16
Positions	228	(−1.09)	0.31

Mission

Render legal advice and representation in all civil matters to the Board of Supervisors; County departments; Superior, Municipal, and Justice Courts; and County schools and special districts.

Major Services

Advises on the law as it applies to County operations, drafts legal documents, represents the County in civil court actions, and assists in representing the County's position in the State Legislature. Also represents children in Dependency Court actions.

The 1987-88 Budget allows for implementation of a new proactive litigation unit to aggressively pursue legal claims or defenses where such actions would be beneficial to the County's interests. Also provides for additional contract attorneys to meet the requirements of the direct calendaring system in the Dependency Courts.

CRIMINAL JUSTICE INFORMATION SYSTEM

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 3.2	(−26.44)	0.04
Positions	—	—	—

Mission

Finance development of automated justice information systems.

Major Services

Provides funding for coordinated information sharing among various agencies of major criminal justice information systems through implementation of long-range plan recommendations prepared by the multiagency Information Systems Advisory Body.

DISTRICT ATTORNEY

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 133.5	9.75	1.75
Positions	1,750	(−22.34)	2.36

Mission

Represents the people in all felony prosecutions and in all misdemeanor prosecutions where there is no city prosecutor, and enforces child-support laws.

Major Services

Prosecutes individuals charged with crimes; investigates potential criminal cases involving narcotics, gang-related crimes, child abuse, major fraud, consumer fraud, and environmental crimes; enforces family-support laws; and collects child-support payments.

The 1987-88 Budget reflects the impact of proposed efficiencies and contracting of family-support functions.

DATA PROCESSING

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 23.7	(−3.74)	0.31
Positions	1,100	(−0.69)	1.48

Mission

Arranges for the acquisition, installation, maintenance, programming, and operation of data processing and data communications systems and equipment.

Major Services

Coordinates the planning of information systems for County departments. Provides data processing services for large-scale applications such as issuance of payroll, welfare, and Sheriff warrants and juvenile intake and municipal court data.

The 1987-88 Budget transfers funding and 96 positions to the Department of Health Services for administrative control and management of its data processing needs. It also allows for the continued development of automated justice information systems and the implementation of information systems for the Assessor, Sheriff, and Health Services Departments.

EXECUTIVE OFFICE OF THE BOARD OF SUPERVISORS

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 9.9	2.08	0.13
Positions	197	0.00	0.26

Mission

Serve as the governing body of the County.

Major Service

The Board of Supervisors enacts ordinances, directs overall operation of County departments and districts, and oversees delivery of services to the unincorporated area of the County. The Executive Office of the Board records and communicates official acts of the Board of Supervisors; staffs commissions; and provides accounting, procurement, and payroll services to the Board and other County departments.

The 1987-88 Budget allows the Executive Office of the Board to continue development of an automated record-keeping and information system and to expand the conflict-of-interest audit program to include agencies for which the Board is the reviewing body.

FIRE DEPARTMENT

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 235.5	11.15	3.08
Positions	2,659	(−1.22)	3.58

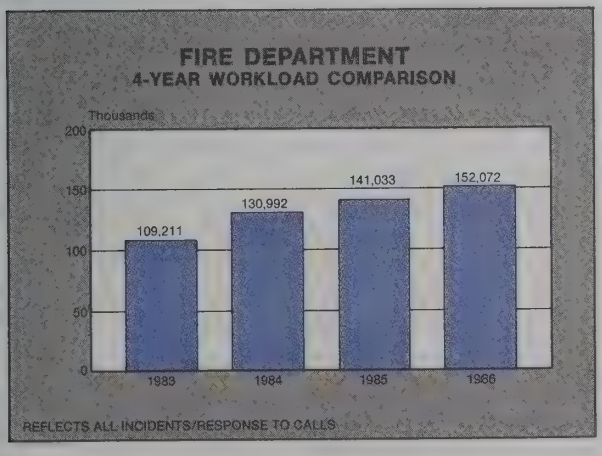
Mission

Provide fire suppression and prevention, paramedic, and rescue services.

Major Services

The Fire Department, comprised of the Forester and Fire Warden and the Consolidated Fire Protection District, suppresses fires in 46 cities and all unincorporated areas including wilderness areas; responds to hazardous materials incidents; enforces all laws pertaining to fire prevention; responds to all requests for emergency medical treatment; conducts fire prevention educational programs and forestry services; and coordinates with fire insurance organizations, water purveyors, and building and planning officials to develop optimum fire insurance gradings.

The 1987-88 Budget provides for replacement of emergency fire vehicles; development of a Command & Control Dispatching and Communications Center; additional fire patrol staff; additional staff to review plans of and inspect hazardous materials handlers; and staffing for Yogi Bear Schoolhouse earthquake simulator truck. The chart below shows the steadily increasing Fire Department workload for the past four years.



GRAND JURY

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 0.7	6.72	0.01
Positions	—	—	—

Mission

Audit local government agencies, and recommend indictments when warranted of all public offenses.

Major Services

Considers criminal matters, and presents indictments to the court when warranted; inquires into the operation of public prisons; examines records of all offices of the County; and investigates misconduct charges against public officers.

HEALTH SERVICES

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$1,332.5	4.46	17.44
Positions	23,097	1.74	31.12

Mission

Safeguard the health of the entire community through the prevention and control of disease and the provision of comprehensive health care.

Major Services

Enforces State and County laws related to public health. Provides a full range of health services including communicable disease control and treatment; preventive and investigative public health services; 24-hour emergency medical care; clinical and hospital care; training of health care professionals; a program of environmental management including sanitation and the control of toxic wastes; drug abuse, alcoholism, and AIDS programs; and the prevention of infectious diseases of animals and of diseases common to animal and man.

The 1987-88 Budget allows for the expansion of Public Health/AIDS education and treatment. This expansion of AIDS funding required a reallocation of funds from other health-care programs.

HUMAN RELATIONS COMMISSION

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 1.1	13.30	0.01
Positions	21	5.00	0.03

Mission

Promote constructive relations among diverse racial, ethnic, and religious groups in Los Angeles County.

Major Services

Provides educational, research, and conflict resolution services. Works with public, private, and community groups to reduce prejudice and discrimination in our community. Holds Countywide hearings, and develops and presents educational programs, workshops, and seminars.

The 1987-88 Budget continues to expand the Commission's conflict resolution capability and public information program.

INSURANCE AND LOSS RESERVES/ OTHER FINANCING ELEMENTS

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 490.0	59.82	6.41
Positions	—	—	—

Mission

Provide financing for required Countywide costs which are not included in departmental and nondepartmental summaries.

Major Services

Funds the cost of various insurance premiums, and provides reserves for anticipated and unanticipated judgments against the County; funds a nominal general reserve; finances the purchase of County equipment through issuance of tax-exempt bonds; and budgets a delinquency reserve for property taxes based on collections.

The 1987-88 Budget has been increased to reflect provisional financing.

INTERNAL ADMINISTRATION

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 0.9	(−21.38)	0.01
Positions	8	0.00	0.01

Mission

Provide for independent Commissions and for other activities that are not associated with a specific County department.

Major Services

Provides for the Civil Service Commission, which adjudicates appeals within the Civil Service System; the Employee Relations Commission, which rules on County labor relations matters; the Local Agency Formation Commission, which rules on activities related to formations, dissolutions, annexations, and detachments of cities, counties, and districts. Also provides for the centralized appropriation of employee benefits and vehicle purchases that are expenditure-distributed among County departments.

INTERNAL SERVICES AGENCY (FACILITIES MANAGEMENT/ PURCHASING AND STORES)

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 142.7	(−15.53)	1.87
Positions	3,121	(−16.54)	4.20

Mission

Maintain for County departments a full range of services for the management of facilities, the procurement and distribution of supplies, the use and disposal of property, and the management of communication resources.

Major Services

Provides for the acquisition, maintenance, repair and security of facilities, equipment, motor vehicles, and communication systems. Manages the County's capital construction program and the purchase, sale, and lease of County property. Purchases supplies, equipment, and services for County departments.

The 1987-88 Budget transfers funding and 866 positions to the Department of Health Services for administrative control and management of its telephone operations, power plant maintenance, and custodial services. The budget also provides additional resources for enhanced coordination of capital projects.

MARSHAL

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 43.4	11.14	0.57
Positions	828	4.15	1.11

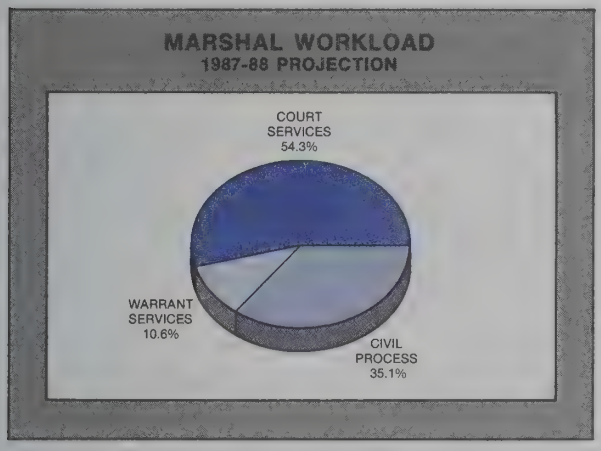
Mission

Provide security services to the Municipal Courts and serve legal documents.

Major Services

Serves all writs, warrants, and other legal documents that the Municipal, Superior, or Justice Courts direct; provides bailiffs, prisoner custody officers, and other necessary support personnel for security and assistance to all the Municipal Courts in Los Angeles County.

The 1987-88 Budget allows for productivity enhancements through the implementation of the Marshal's Automated Processing and Accounting System. The Marshal's 1987-88 workload projection is shown below:



MEDICAL EXAMINER-CORONER

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 8.1	1.29	0.11
Positions	161	0.00	0.22

Mission

Investigate and determine the cause and mode of all sudden, violent, or unusual deaths.

Major Services

Conducts post-mortem field and medical investigations; preserves evidence; holds inquest hearings; and makes disposition of bodies after the inquiry.

The 1987-88 Budget provides for computerization of various Coroner functions to improve delivery of critical services and increase information on AIDS-related deaths.

MENTAL HEALTH

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 226.9	5.26	2.97
Positions	1,764	(−1.74)	2.37

Mission

Provide care and treatment of mentally disordered individuals through County-operated mental health clinics and hospitals, State hospitals, and private contract providers.

Major Services

Provides inpatient hospitalization, continuing care services, residential treatment and day-care services, and outpatient treatment; directs special efforts toward providing services to specific target populations such as children and adolescents, the mentally ill jail population, the aged, the homeless mentally ill, and multiethnic and cultural groups.

The 1987-88 Budget provides for increased State hospital costs, expansion of County and private contract services in the areas of subacute beds, and services to emotionally disturbed children.

MILITARY AND VETERANS AFFAIRS

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 0.8	6.31	0.01
Positions	22	15.79	0.03

Mission

Assist veterans and their dependents in pursuing benefits to which they are entitled under Federal and State laws.

Major Services

Operates Patriotic Hall, a veterans memorial building containing offices, meeting rooms, dining rooms, library, auditorium, and gymnasium; provides burials for veterans and their widows; assists veterans and dependents in pursuing service-related claims against the Federal government and obtaining needed support services.

The 1987-88 Budget expands outreach programs to elderly veterans and continues homeless and mental health services to veterans.

MUNICIPAL AND JUSTICE COURTS

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 113.2	10.26	1.48
Positions	1,742	0.64	2.35

Mission

Administer and operate Municipal Courts.

Major Services

The 24 Municipal Courts and one Justice Court have jurisdiction over preliminary hearings for felonies, small claims cases up to $1,500, civil cases involving $25,000 or less, misdemeanor crimes, and violations of city and County ordinances.

The 1987-88 Budget provides for four additional judges and support staff for the Los Angeles Municipal Court and one judge and support staff for the Citrus Municipal Court. Also provided are additional funds for increased costs associated with court reporters, interpreters, expert witnesses, and court-appointed attorneys.

MUSEUM OF NATURAL HISTORY

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 7.3	5.04	0.10
Positions	140	(−9.09)	0.19

Mission

Acquire, identify, classify, and conduct research on collections; maintain permanent and temporary exhibits for the public.

Major Services

Provides public exhibitions, educational programs, and research in the natural sciences and in western history. Maintains Page Museum in Hancock Park, which exhibits a major ice-age collection.

The 1987-88 Budget maintains and promotes educational, research, and outreach programs and continues the Museum's fund-raising campaigns.

MUSEUM OF ART

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 11.1	11.11	0.15
Positions	123	(−7.03)	0.17

Mission

Maintain, conserve, and display permanent art collections, and provide for special installations and exhibitions.

Major Services

Acquires, preserves, researches, exhibits, and provides for the educational use of works of art in all media. Offers varied activities including film series, concerts, lectures, tours of collections and student and adult classes.

The 1987-88 Budget provides for continued use of contracted clerical, custodial, and security services. It reflects partial-year funding for staff for the new Japanese Pavilion and full-year funding for the new Anderson Gallery.

MUSIC CENTER/PERFORMING ARTS

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 7.3	6.60	0.10
Positions	1	0.00	0.00

Mission

Provide the County's contribution in support of Music Center operations and local art organizations.

Major Services

Provides general maintenance, utility, security, and other services to the Music Center complex. Upon recommendations of the Music and Performing Arts Commission, provides financial assistance to local arts organizations.

The 1987-88 Budget provides for maintenance, power plant, utilities, parking, security, and custodial services to support center operations; financial assistance to 43 performing arts organizations; 150 instrumental performances in County parks, community centers, libraries, and probation camps; and grants to emerging arts organizations.

PARKS AND RECREATION

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 50.5	10.17	0.66
Positions	905	(−4.21)	1.22

Mission

Maintain and administer the County's parks, golf courses, public grounds, and recreation areas.

Major Services

Plans, designs, and maintains local and regional County parks, golf courses, and special recreation facilities; maintains landscaped areas at County buildings; provides regional and community recreation programs; and acts as liaison to the Parks and Recreation and Fish and Game Commissions.

The 1987-88 Budget continues the solicitation of proposals and bids for additional private-sector-funded development and operation of facilities and new grounds maintenance contracts.

PROBATION

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 177.2	9.03	2.32
Positions	3,717	6.47	5.00

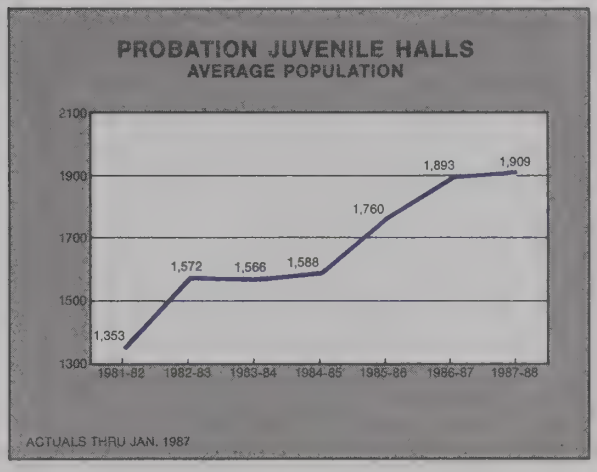
Mission

Investigate and supervise adults and juveniles and house juveniles accused or convicted of criminal acts.

Major Services

Serves the Courts and community by conducting pre-sentence investigations on adults and juveniles convicted of crimes; supervises adults and juveniles placed on probation; collects fines and restitution from probationers; disburses restitution to victims of crime; provides secure detention in juvenile halls and control and rehabilitation programs in camp facilities for minors; provides group home and foster care placement for minors; and contracts for gang prevention services.

The 1987-88 Budget provides funding for a High-Risk Felony Supervision Program aimed at more closely supervising at-risk adults on probation. The budget also includes staffing and associated costs for a steadily increasing detention population at the juvenile halls projected to be 1,909 in Fiscal Year 1987-88 as illustrated on the chart below:



PUBLIC DEFENDER

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 46.8	0.88	0.61
Positions	738	2.57	0.99

Mission

Provide legal representation to indigents.

Major Services

Defends all persons, including juveniles, who are financially unable to employ counsel and who are charged with a crime; provides counsel in the Superior, Municipal, and Justice Courts and for appeals to higher courts; and represents indigent persons in mental health and conservatorship proceedings and in certain limited types of civil proceedings.

The increase in staffing reflects the continuing effort to increase the availability of Public Defender staff in criminal cases, thereby reducing court-appointed attorney costs.

PUBLIC LIBRARY

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 54.3	20.50	0.71
Positions	793	(−0.70)	1.07

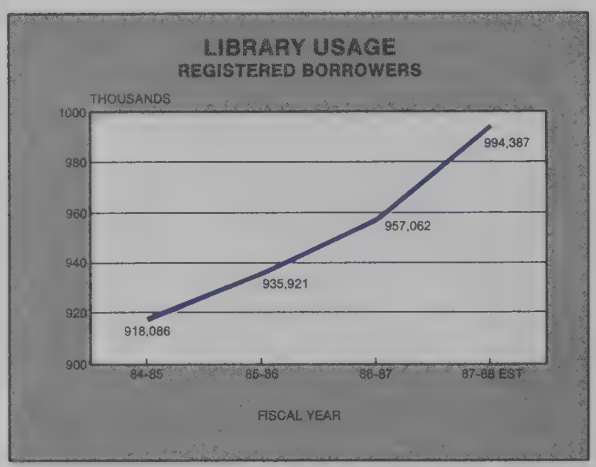
Mission

Provide library services to the unincorporated areas of the County and 48 cities through 91 community libraries.

Major Services

Provides full range of modern library and informational services. Offers special services such as information and referral in four languages, consumer health information, and special resources for the American Indian, Asian Pacific, and Latino communities. Operates Language Learning Centers in 14 locations.

The 1987-88 Budget reflects reorganization and consolidation improvements and contracting for installation of an automated circulation system.



PUBLIC SOCIAL SERVICES

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$1,978.1	(−0.34)	25.89
Positions	7,704	(−5.12)	10.37

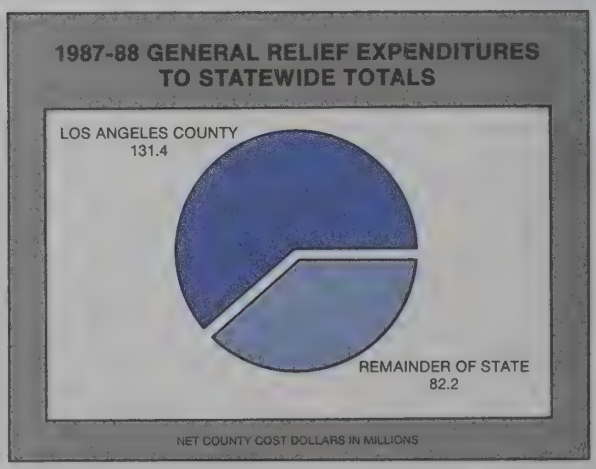
Mission

Administer public assistance and social services programs mandated by the State and Federal governments.

Major Services

Administers the Aid to Families with Dependent Children (AFDC), Refugee Cash Assistance (RCA), Indigent Aid (General Relief), Adult Supplemental Program (Special Circumstances), In-Home Supportive Services (IHSS), Food Stamps, Medi-Cal, Adult Protective Services, Out-Of-Home Care, Refugee Social Services, Information and Referral Services, and the Work Incentive (WIN) Program.

The 1987-88 Budget provides for the transfer of the Foster Care eligibility function ($10.4 million) to the Department of Children's Services. The budget also provides for a 2.6% cost-of-living increase effective July 1, 1987 for recipients in appropriate aid categories pursuant to the State's Budget and an $11.9 million cost-of-living increase for General Relief. The County's General Relief costs of $131.4 million net County cost represent 61.5% of Statewide costs for this program.



PUBLIC WORKS

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 652.1	5.83	8.53
Positions	3,531	0.94	4.75

Mission

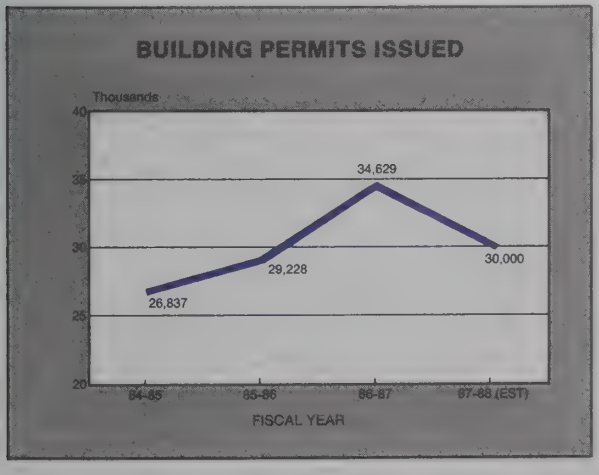
Manage the development and preservation of roads, bridges, flood control facilities, sewers, and airports. Administer water distribution, water conservation, waste management, and pollution control programs. Enforce building code regulations for land development and private construction activities.

Major Services

Provides the planning, engineering, design, construction, operation, maintenance, and repair of roads, bridges, bikeways, lighting, traffic signals, storm drains, channels, dams, debris basins, seawater barriers, and other facilities to support the road and flood control programs.

Reviews, processes, and issues permits for land development and construction activities in the 3,000 square miles of unincorporated area and in contract cities. Designs and maintains a system of main-line sewers, sewage pumping stations, and treatment plants. Serves as the County Surveyor, and operates five general-aviation airports.

The 1987-88 Budget funds an earthquake hazard reduction program and expansion of the waste management and pollution control programs. It provides for anticipated increases in costs associated with the operation, maintenance, and repair of flood control channels, storm drains, and debris control facilities; for repair of roads, alleys, bus shelters, bicycle paths, sidewalks, curbs, and lighting; and for provision of crossing guard and other services. Also reflected is the implementation of a financial management information system and completion of consolidation efforts to improve management control and operational productivity.



REGIONAL PLANNING

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 8.7	2.27	0.11
Positions	161	(−1.53)	0.22

Mission

Promote the physical, social, and economic development of the County.

Major Services

Prepares and maintains the County's General Plan including area and community plans. Administers the County's subdivision and zoning ordinances; develops and maintains a base of information on conditions in the County; and develops programs to encourage implementation of the County's General Plan.

The 1987-88 Budget finances contracts to be awarded for studies related to zoning and subdivision ordinances, plot plan reviews, and updating the County's seismic-safety plans.

REGISTRAR-RECORDER

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 36.4	11.59	0.48
Positions	583	(−0.02)	0.78

Mission

Register voters and maintain voter files; conduct elections; record and issue copies of records of real estate transactions, births, deaths, and marriages.

Major Services

Conducts Federal, State, local and special elections, registers voters, and maintains voter files. Checks petitions for initiative, referendum, and recall measures; records legal documents that establish ownership of real property; and maintains files of birth, death, and marriage records.

The 1987-88 Budget continues the automating of election and registration functions and the implementation of the business system plan for recording functions.

RENT EXPENSE/SPECIAL ASSESSMENT/DEBT SERVICE

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 75.5	44.17	0.98
Positions	—	—	—

Mission

Provide for leases with various parties and the County's financing of major buildings and service facilities. Provide for assessments and taxes levied against County property for operating, maintaining, and improving curbs, gutters, sewers, and street lights. Provide for the scheduled interest and debt redemption payments on the voter-approved bond issue for financing adult and juvenile detention project.

Major Services

Provides long-term leases for jails and other detention facilities, court buildings, hospitals, health centers, Sheriff's stations, and other general-government buildings, all of which were financed by instruments secured by the County's annual rent payments over a 20- or 30-year term. Provides private-party leases to obtain buildings, such as outlying offices, clinics, and parking spaces necessary for the direct delivery of community and public social services, health care, and public protection.

The 1987-88 Budget reflects an increase attributable to the refinancing of the County Courthouse to enable purchase of the Sheriff's Mobile Digital Communications System; a net increase in the cost of acquiring new lease space; and a net increase in related costs such as insurance premiums, rental rates, taxes, and operating expenses.

SHERIFF

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 611.0	12.71	8.00
Positions	9,531	5.80	12.83

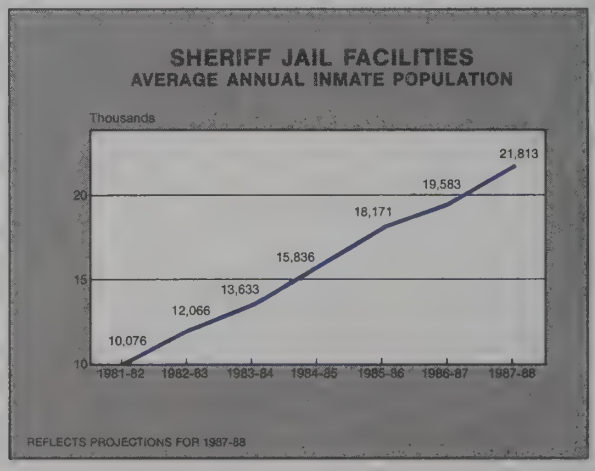
Mission

Enforce State laws and local ordinances, provide incarceration of adult inmates, and provide security services for the Superior Court.

Major Services

Enforces State laws and local ordinances in the unincorporated areas and maintains law and order in all cities within the county; participates in programs of rehabilitation, prevention of crime, and suppression of delinquency; directs and coordinates emergency services; maintains security and assists in the functions of the Superior Court; and operates County detention facilities.

The 1987-88 Budget provides for expanded law enforcement services in Altadena, the Antelope Valley, the Willowbrook Community Shopping Center, East Compton, and the Santa Clarita Valley; staffing associated with operation of the new Walnut Station; and additional positions for narcotics enforcement and other special law enforcement programs. The budget also includes staff and operational financing for a steadily increasing jail population as reflected below:



SUPERIOR COURT/COUNTY CLERK

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 130.2	13.27	1.70
Positions	2,190	6.20	2.95

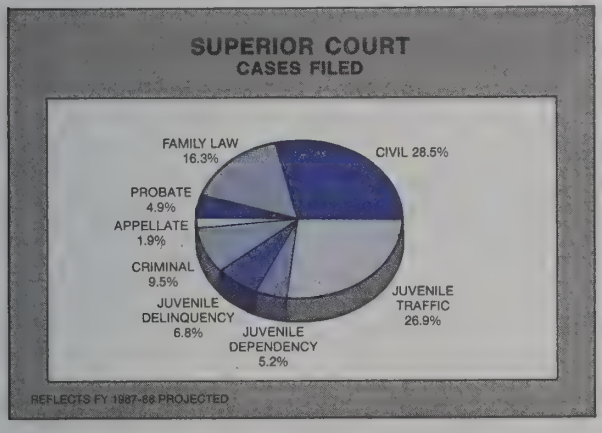
Mission

Administer and operate the Superior Court.

Major Services

The Superior Court has ten districts which handle civil matters over $25,000 and family law, probate, mental health cases, felony criminal trials, juvenile delinquency and dependency issues, and appeals from the Municipal Courts. The County Clerk/Executive Officer of the Superior Court administers the Court's non-judicial activities and support functions as well as issues marriage licenses, receives business filings, and maintains the County Records Center (Archives).

The 1987-88 Budget allows for increases in Own Recognizance (OR) and bail investigation services to help reduce jail overcrowding. Increases were also provided for automation of court records processing. The Superior Court's 1987-88 projected workload is shown below:



TREASURER AND TAX COLLECTOR

	1987-88 Amount	% Change From 1986-87	1987-88 % of Total
Budget (In Millions)	$ 30.9	(−10.52)	0.40
Positions	806	(−8.72)	1.08

Mission

Manage the County's treasury, and serve as Public Administrator of estates of mentally disabled persons and decedents where no executor, legatee, or heir has sought to administer the estate.

Major Services

Provides for the collection, custody, investment, and disbursement of all County general, schools, and special district funds; directs billings and collections on taxable property and for services provided by County departments such as health, legal counsel, and child support payments. Issues and collects fees for business and public health licenses.

The 1987-88 Budget allows for contracting to collect delinquent child support payments, and reflects savings as a result of reorganization and productivity improvements.

DIRECTORY

BOARD OFFICES

SUPERVISOR KENNETH HAHN
SECOND DISTRICT
866 Hall of Administration
500 W. Temple St.
Los Angeles, CA 90012

SUPERVISOR DEANE DANA, Chairman
FOURTH DISTRICT
822 Hall of Administration
500 W. Temple St.
Los Angeles, CA 90012

SUPERVISOR PETER F. SCHABARUM
FIRST DISTRICT
856 Hall of Administration
500 W. Temple St.
Los Angeles, CA 90012

SUPERVISOR EDMUND D. EDELMAN
THIRD DISTRICT
821 Hall of Administration
500 W. Temple St.
Los Angeles, CA 90012

SUPERVISOR MICHAEL D. ANTONOVICH
FIFTH DISTRICT
869 Hall of Administration
500 W. Temple St.
Los Angeles, CA 90012

ADMINISTRATIVE OFFICER
Richard B. Dixon
Chief Administrative Officer
713 Hall of Administration
500 W. Temple St.
Los Angeles, CA 90012

INTERNAL SERVICES:
Facilities Management
375 Hall of Administration
500 W. Temple St.
Los Angeles, CA 90012

Purchasing and Stores
2500 S. Garfield Ave.
Commerce, CA 90040

AFFIRMATIVE ACTION COMPLIANCE OFFICE
Robert Arias
Affirmative Action Compliance Officer
780 Hall of Administration
500 W. Temple St.
Los Angeles, CA 90012

AGRICULTURAL COMMISSIONER/ WEIGHTS AND MEASURES
Paul B. Engler
Agricultural Commissioner/
Director of Weights and Measures
3400 La Madera Ave.
El Monte, CA 91732

ANIMAL CARE AND CONTROL
Brian Berger
Director
11258 S. Garfield Ave.
Downey, CA 90242

ARBORETA AND BOTANIC GARDENS
Francis Ching
Director
301 N. Baldwin Ave.
Arcadia, CA 91006

ASSESSOR
John J. Lynch
Assessor
320 Hall of Administration
500 W. Temple St.
Los Angeles, CA 90012

AUDITOR-CONTROLLER
Mark H. Bloodgood
Auditor-Controller
525 Hall of Administration
500 W. Temple St.
Los Angeles, CA 90012

BEACHES AND HARBORS
Ted L. Reed
Director
13837 Fiji Way
Marina del Rey, CA 90292

CHILDREN'S SERVICES
Robert L. Chaffee
Director
1125 W. Sixth St., Room 200
Los Angeles, CA 90017

Bureau of Adoptions and
Community Services
2550 W. Olympic Blvd.
Los Angeles, CA 90006

CIVIL SERVICE COMMISSION
Gene A. Pomeroy
Executive Officer
522 Hall of Administration
500 W. Temple St.
Los Angeles, CA 90012

COMMUNITY DEVELOPMENT COMMISSION/ HOUSING AUTHORITY
David Lund
Executive Director
1436 Goodrich Blvd.
Commerce, CA 90022

COMMUNITY AND SENIOR CITIZENS SERVICES
Robert G. Medina
Director
3175 W. Sixth St.
Los Angeles, CA 90020

Senior Citizens Services
1102 S. Crenshaw Blvd.
Los Angeles, CA 90019

CONSUMER AFFAIRS
Shirley Goldinger
Director
B-96 Hall of Administration
500 W. Temple St.
Los Angeles, CA 90012

COUNTY COUNSEL
DeWitt Clinton
County Counsel
648 Hall of Administration
500 W. Temple St.
Los Angeles, CA 90012

DATA PROCESSING
Edgar H. Hayes
Director
9150 E. Imperial Hwy.
Downey, CA 90242

DISTRICT ATTORNEY
Ira K. Reiner
District Attorney
18-709 Criminal Courts Bldg.
210 W. Temple St.
Los Angeles, CA 90012

EMPLOYEE RELATIONS COMMISSION
Walter F. Daugherty
Executive Officer
374 Hall of Administration
500 W. Temple St.
Los Angeles, CA 90012

EXECUTIVE OFFICE OF THE BOARD OF SUPERVISORS
Larry J. Monteilh
Executive Officer
383 Hall of Administration
500 W. Temple St.
Los Angeles, CA 90012

FORESTER AND FIRE WARDEN
John W. Englund
Forester and Fire Warden
and Fire Chief
1320 N. Eastern Ave.
Los Angeles, CA 90063

HEALTH SERVICES
Robert C. Gates
Director
313 N. Figueroa St., Rm. 936
Los Angeles, CA 90012

Health Services Programs
313 N. Figueroa St., Rm. 924
Los Angeles, CA 90012

Antelope Valley Rehabilitation Centers
P.O. Box 25
Acton, CA 93510

California Children Services
2064 Marengo St.
Los Angeles, CA 90033

HOSPITALS:

Harbor-UCLA Medical Center
1000 W. Carson St.
Torrance, CA 90509

High Desert Hospital
44900 N. Sixtieth St. W.
Lancaster, CA 93534

Martin Luther King, Jr./
Drew Medical Center
12021 S. Wilmington Ave.
Los Angeles, CA 90059

Olive View Medical Center
14445 Olive View Dr.
Sylmar, CA 91342

Rancho Los Amigos Medical Center
7601 E. Imperial Hwy.
Downey, CA 90242

USC Medical Center
1200 N. State St.
Los Angeles, CA 90033

HUMAN RELATIONS COMMISSION
Eugene S. Mornell
Executive Director
1184 Hall of Records
320 W. Temple St.
Los Angeles, CA 90012

LOCAL AGENCY FORMATION COMMISSION
Ruth Benell
Executive Officer
383 Hall of Administration
500 W. Temple St.
Los Angeles, CA 90012

MARSHAL
Robert F. Mann
Marshal
L-4 Criminal Courts Building
210 W. Temple St.
Los Angeles, CA 90012

MEDICAL EXAMINER-CORONER
Ronald N. Kornblum, M.D.
Chief Medical Examiner-Coroner
1104 N. Mission Rd.
Los Angeles, CA 90033

MENTAL HEALTH
Roberto Quiroz
Director
2415 W. Sixth St.
Los Angeles, CA 90057

MILITARY AND VETERANS AFFAIRS
Elridge Hurley
Acting Director
1816 S. Figueroa St.
Los Angeles, CA 90015

MUNICIPAL COURT, LOS ANGELES
George W. Trammell III
Presiding Judge

Edward M. Kritzman
Clerk/Administrative Officer
428-D County Courthouse
110 N. Grand Ave.
Los Angeles, CA 90012

MUSEUM OF ART
Earl A. Powell III, Ph.D.
Director
5905 Wilshire Blvd.
Los Angeles, CA 90036

MUSEUM OF NATURAL HISTORY
Craig C. Black, Ph.D.
Director
900 Exposition Blvd.
Los Angeles, CA 90007

MUSIC AND PERFORMING ARTS COMMISSION
J. Foster
Executive Director
135 N. Grand Ave., Suite 204
Los Angeles, CA 90012

PARKS AND RECREATION
Ralph S. Cryder
Director
433 S. Vermont Ave.
Los Angeles, CA 90020

PROBATION
Barry J. Nidorf
Chief Probation Officer
9150 E. Imperial Hwy., Room N-31
Downey, CA 90242

PUBLIC DEFENDER
Wilbur F. Littlefield
Public Defender
19-513 Criminal Courts Bldg.
210 W. Temple St.
Los Angeles, CA 90012

PUBLIC LIBRARY
Linda Crismond
County Librarian
7400 E. Imperial Hwy., Rm. 20
Downey, CA 90242

PUBLIC SOCIAL SERVICES
Eddy S. Tanaka
Director
3401 Rio Hondo Ave.
El Monte, CA 91731

PUBLIC WORKS
Thomas A. Tidemanson
Director
900 S. Fremont Ave.
Alhambra, CA 91803

REGIONAL PLANNING
Norman Murdoch
Planning Director
1390 Hall of Records
320 W. Temple St.
Los Angeles, CA 90012

REGISTRAR-RECORDER
Charles Weissburd
Registrar-Recorder
5557 Ferguson Dr.
Los Angeles, CA 90022

Recorder's Office:
227 N. Broadway, Suite 35
Los Angeles, CA 90012

SHERIFF
Sherman Block
Sheriff
266 Hall of Justice
211 W. Temple St.
Los Angeles, CA 90012

SUPERIOR COURT/COUNTY CLERK
Jack E. Goertzen
Presiding Judge

Frank S. Zolin
County Clerk/Executive Officer
of the Superior Court
and Jury Commissioner
204 County Courthouse
111 N. Hill St.
Los Angeles, CA 90012

TREASURER AND TAX COLLECTOR
Sandra R. Tracey
Treasurer and Tax Collector
437 Hall of Administration
500 W. Temple St.
Los Angeles, CA 90012

A listing of telephone numbers for the above departments is given under the heading "LOS ANGELES COUNTY" in the Los Angeles Telephone Directory. Local numbers are listed under the same heading in area directories.

CAPITAL PROJECTS

Each year, the Board of Supervisors allocates a portion of the County's overall Budget for improvement of the County's structures and facilities and for acquisition of new facilities to meet increased services needs. These capital projects are financed through grants, lease-back arrangements, bonds, general and special district funds, and special justice facility construction funds created by surcharges on fines.

The 1987-88 Capital Projects Budget totals $228,507,544 and will be used for the following projects:

FIRST SUPERVISORIAL DISTRICT	**$ 15,138,940**
Downey Administrative Center Maintenance	300,000
Downey Municipal Court Building	568,000
Fire Station No. 64 Replacement Facility	1,323,000
Temple Sheriff's Station Plans	390,400
Various Airports Development	208,983
Rancho Los Amigos Medical Center Asbestos Removal/Replacement Facility	1,719,258
Los Nietos Senior Center Building Addition	306,600
Arcadia Regional Park Irrigation Renovation/Senior Building	578,245
Bonelli Regional Park General Development	261,274
High Country Park General Development	653,000
La Mirada Regional Park Irrigation Renovation	235,000
Quail Summit Park General Improvements	559,000
Santa Fe Dam Regional Recreation Area General Development	203,000
Summit Ridge Park General Development	350,000
Sylvan Glen Park General Development	532,300
Various Parks Development/Acquisition	6,521,718
All Other Capital Projects	429,162

SECOND SUPERVISORIAL DISTRICT	**$ 33,490,510**
Inglewood Municipal Court Security Modifications	450,000
Lennox Sheriff's Station Land Acquisition/Plans	1,157,774
Lynwood Regional Justice Center Land Acquisition/Plans/Construction Management	15,650,000
Various Water Main Improvements	1,482,200
LAC/Harbor-UCLA Medical Center Air Conditioning/Diagnostic Center/ Psychiatric Emergency Room/Elevator Control System/NICU Expansion	1,241,140
Martin Luther King, Jr./Drew Medical Center Building Modification- Payroll/Parking Structure/Elevator Modification/NICU Expansion	797,805
Willowbrook Senior Center Building Addition	250,452
Baldwin Hills State Recreation Area General Development	4,747,991
Badger Park Irrigation Renovation	200,000
Campanella Park Building Repair	591,000
Ladera Local Park Irrigation Renovation/General Development	414,546
Lennox Park General Improvements	200,000
Victoria Golf Course Gas Control System	500,000
Victoria Local Park Landscape Irrigation and General Improvements	718,673
Various Parks Development/Acquisition	4,988,638
All Other Capital Projects	100,291

THIRD SUPERVISORIAL DISTRICT — $ 44,802,735

Civic Center Power Plant Cogeneration Installation	3,300,000
LAC/USC Medical Center Central Plan Modifications	600,000
Criminal Courts Building Elevator Dispatch System	396,000
El Pueblo Development Parking Structure	1,439,000
East Los Angeles Municipal Court Building	455,000
Van Nuys Municipal Court Building	1,362,000
Forester and Fire Warden Headquarters Fire Command and Control Center	4,800,000
Central Juvenile Hall Site Development	585,112
Suitable Placement Various Improvements	626,385
Central Jail Annex Modifications	4,881,528
Emergency Operations Center Plans	791,625
Men's Central Jail Expansion Acquisition/Security Screens/ 1,000-Bed Jail Expansion/Construction Management	9,105,000
Sybil Brand Institute Fire Safety Improvements/Facility Modifications/Expansion/Alterations	1,250,000
LAC/USC Medical Center - General Hospital ICU Consolidation/Radiology Unit Expansion/Various Safety Modifications/Ward Renovation	4,707,745
LAC/USC Medical Center Waste to Energy/Safety Improvements	798,449
Page Museum Parking Structure	1,194,000
Belvedere Local Park Renovation	622,000
City Terrace Park General Improvements/Renovation	933,743
Hollywood Bowl Refurbishment/General Improvements	1,522,000
Pan Pacific Park General Improvements	475,000
Salazar Local Park Senior Citizen's Building/General Improvements	333,553
Various Parks Development/Acquisition	3,709,773
All Other Capital Projects	914,822

FOURTH SUPERVISORIAL DISTRICT — $ 19,122,389

Compton Courthouse Additional Courtrooms	350,000
Los Cerritos Municipal Court Building/Equipment	1,100,000
Compton Airport Various Improvements	566,670
Dan Blocker Beach General Development	350,000
Dockweiler Beach Various Improvements	1,416,750
El Sol Beach General Development	400,000
Marina del Rey Various Improvements	805,000
Redondo Beach Restroom Replacement	400,000
Torrance County Beach Various Improvements	564,000
Various County Beaches Development/Acquisition/Refurbishment	5,767,150
Will Rogers State Beach Restroom	550,000
Zuma County Beach Parking Lot	200,000
Charmlee Regional Park Nature Center	500,000
Malibu Bluffs Local Park General Development	1,274,700
Malibu Equestrian Park General Development	867,900
Santa Catalina Island General Development	978,551
Various Parks Development/Acquisition	2,482,168
All Other Capital Projects	549,500

FIFTH SUPERVISORIAL DISTRICT	**$ 46,843,124**
Forester and Fire Warden Antelope Valley Dispatch Center Expansion	300,000
Mira Loma 720-Bed Boys Probation Camp	6,243,842
Altadena/Crescenta Valley Sheriff's Stations Alterations	500,000
Las Virgenes Sheriff's Station Plans/Construction	365,000
Mira Loma Sheriff's Facility Upgrade/New Medium Men's Facility	609,000
Peter J. Pitchess Honor Rancho New Jail Facilities/Food Services Building/Maximum Security Air Conditioning/Laundry Warehouse and Expansion/Visitor's Building Expansion/Fueling Station and Vehicle Repair/Cogeneration Power Plant and Brine Reduction System/Water Treatment Plan/Various Equipment and Improvements	23,786,914
Various Airports Development and Improvements	2,702,022
Various Water Main Improvements	1,059,000
LAC/High Desert Hospital Electrical Safety Modifications/ Emergency Generator Replacement	700,000
Altadena Senior Center Building Addition	308,805
Canyon Country Park General Improvements	1,292,000
Castaic Lake Vista Ridge Development/Geology Study	1,400,000
Gates Canyon Park General Development	533,050
Hart Regional Park Senior Citizen's Building/General Improvements	550,151
Santa Clarita Valley Sports Center General Development	1,000,000
Val Verde Regional Park Renovation	200,000
Various Parks Development/Acquisition	3,711,390
All Other Capital Projects	1,581,950
TOTAL SUPERVISORIAL DISTRICTS	**$ 159,397,698**
NON-DISTRICT CAPITAL PROJECTS	**$ 69,109,846**
TOTAL CAPITAL PROJECTS	**$ 228,507,544**

POPULATION

Los Angeles County accounts for approximately 31% of the total population of the State of California and is larger than 42 of the 50 states.

The population of the County has increased by 102% since 1950 and by 39% since 1960.

RANKING AMONG MOST-POPULOUS STATES

Rank	State	Population (In Millions)
1	California	27.0
2	New York	17.8
3	Texas	16.7
4	Pennsylvania	11.9
5	Florida	11.7
6	Illinois	11.6
7	Ohio	10.8
8	Michigan	9.1
	Los Angeles County	**8.4**
9	New Jersey	7.6
10	North Carolina	6.3

POPULATION GROWTH (1)

Year	
1940	2,785,643
1950	4,151,687
1960	6,038,771
1970	7,041,980
1980	7,477,503
1985	7,952,682
1986	8,155,299
1987	8,403,532
Incorporated Area	7,342,384
Unincorporated Area	1,061,148
TOTAL	8,403,532

ESTIMATED POPULATION BY DISTRICT (2)

	1980	1987
First District	1,523,191	1,711,826
Second District	1,498,214	1,683,756
Third District	1,487,969	1,672,242
Fourth District	1,459,821	1,640,608
Fifth District	1,508,308	1,695,100
TOTAL	7,477,503	8,403,532

REGISTERED VOTERS BY DISTRICT (3)

	Voters
First District	666,853
Second District	604,450
Third District	572,162
Fourth District	748,441
Fifth District	821,897
TOTAL	3,413,803

(1) California Department of Finance estimated figures are used from 1981 to 1987.

(2) Estimated figures are proportionately based upon the 1980 Census.

(3) Source: Office of Registrar Recorder, County of Los Angeles. Figures are as of October 16, 1987.

ESTIMATED POPULATION OF THE CITIES OF LOS ANGELES COUNTY

As of January, 1987

Incorporated Cities	Population (1)	Incorporated Cities	Population (1)
Agoura Hills	18,489	La Verne	29,172
Alhambra	73,123	Lawndale	27,048
Arcadia	49,254	Lomita	20,125
Artesia	14,941	Long Beach	406,211
Avalon	2,418	Los Angeles	3,311,544
Azusa	36,815	Lynwood	53,421
Baldwin Park	62,188	Manhattan Beach	35,085
Bell	28,141	Maywood	24,576
Bellflower	59,472	Monrovia	33,552
Bell Gardens	37,690	Montebello	59,146
Beverly Hills	34,306	Monterey Park	62,877
Bradbury	914	Norwalk	89,608
Burbank	90,971	Palmdale	33,083
Carson	88,363	Palos Verdes Estates	15,033
Cerritos	57,850	Paramount	41,829
Claremont	35,996	Pasadena	130,787
Commerce	12,475	Pico Rivera	59,337
Compton	92,797	Pomona	117,827
Covina	42,473	Rancho Palos Verdes	45,982
Cudahy	20,038	Redondo Beach	64,362
Culver City	40,731	Rolling Hills	2,133
Downey	86,653	Rolling Hills Estates	7,903
Duarte	21,104	Rosemead	46,893
El Monte	93,852	San Dimas	29,594
El Segundo	15,403	San Fernando	20,230
Gardena	50,218	San Gabriel	33,724
Glendale	156,857	San Marino	13,921
Glendora	43,177	Santa Fe Springs	15,437
Hawaiian Gardens	12,069	Santa Monica	96,065
Hawthorne	62,857	Sierra Madre	11,126
Hermosa Beach	19,383	Signal Hill	8,176
Hidden Hills	1,957	South El Monte	18,977
Huntington Park	51,210	South Gate	78,741
Industry	390	South Pasadena	24,417
Inglewood	102,888	Temple City	32,039
Irwindale	1,060	Torrance	140,218
La Canada Flintridge	20,762	Vernon	88
La Habra Heights	5,358	Walnut	23,750
Lakewood	76,642	West Covina	93,397
La Mirada	42,573	West Hollywood	38,442
Lancaster	68,044	Westlake Village	7,319
La Puente	33,414	Whittier	73,873

(1) Source: California Department of Finance, Population Research Unit.

COUNTY DATA AS OF DECEMBER 1, 1987

SIZE:	4,083 square miles
CLIMATE:	Annual mean temperature 65.3° F.
	Annual precipitation 14.85 inches
FORM OF GOVERNMENT:	Charter with a five-member Board of Supervisors
COUNTY SEAT:	City of Los Angeles
ELECTED OFFICIALS:	5 Supervisors
	1 Sheriff
	1 District Attorney
	1 Assessor
	224 Superior Court Judges
	175 Municipal Court Judges
	1 Justice Court Judge